Decision No 12/2023
of 20 November 2023
of the Management Board
on the Single Programming Document of the European Labour Authority for 2024-2026

THE MANAGEMENT BOARD OF THE EUROPEAN LABOUR AUTHORITY,


Having regard to the Decision No 21/2020 of 15 December 2020 of the Management Board on ELA’s Financial Rules, and in particular Article 32(3) thereof,

Whereas:

(1) To ensure the implementation of the activities of the Authority, it is necessary to adopt an annual work programme for 2024 that shall be equivalent to a financing decision for the activities it covers.

(2) According to Article 18(1)(t) of the Founding Regulation, the Management Board should adopt the Single Programming Document.

The annual EU contribution and the total number of establishment plan posts for the ELA will be decided in the framework of the Union annual budgetary procedure.

To allow for flexibility in the implementation of the annual work programme 2024, it is appropriate to delegate the power to make non-substantial amendments to the annual work programme to the Executive Director.

HAS ADOPTED THIS DECISION:

Article 1

Single Programming Document

The Single Programming Document including the 2024 work programme for the implementation of the activities of the European Labour Authority for the year 2024, which shall be equivalent to a financing decision for the activities it covers, as set out in the Annex, is hereby adopted.

The Single Programming Document including the 2024 work programme for the implementation of the activities of the European Labour Authority for the year 2024, shall become definitive after the final adoption of the General Budget of the European Union for 2024.

In the event of a change in the amount of the European Union contribution and/or in the establishment plan, the respective provisions of the work programme shall be adjusted accordingly.

Article 2

Non-substantial amendments

The Management Board delegates the power to make non-substantial amendments to the work programme for the year 2024 to the Executive Director.

Cumulated changes to the amounts estimated in the annual work programme, not exceeding 20%, shall not be substantial, where those changes do not significantly affect the nature and the objective of the actions.
The decision on non-substantial amendments should be communicated to the Chairperson and Deputy Chairperson of the Management Board.

Done at Bratislava, 20 November 2023

For the Management Board

Tom Bevers
(Signature)
2023.11.23
13:13:49 +01'00'

Tom BEVERS
Chairperson of the Management Board