



**Decision No 05/2023
of 16 June 2023
of the Management Board
amending the Single Programming Document of the European Labour Authority
for 2023-2025**

THE MANAGEMENT BOARD OF THE EUROPEAN LABOUR AUTHORITY,

Having regard to Regulation (EU) 2019/1149 of the European Parliament and of the Council of 20 June 2019 establishing a European Labour Authority, amending Regulations (EC) No 883/2004, (EU) No 492/2011, and (EU) 2016/589 and repealing Decision (EU) 2016/344¹ (“the Founding Regulation” and “the Authority”), and in particular Articles 18(1) (s) and 24 thereof,

Having regard to the Decision No 21/2020 of 15 December 2020 of the Management Board on ELA’s Financial Rules, and in particular Article 32 thereof,

Having regard to the Decision No 12/2022 of 23 November 2022 of the Management Board on the Single Programming Document of the European Labour Authority for 2023-2025 (SPD 2023-2025),

Whereas:

- (1) The procurement plan of the Authority forms part of Annex III to the SPD 2023-2025 and provides the estimation of the contracts’ value to be procured by the Authority.
- (2) The procurement plan should be revised to be better aligned with the needs of the Authority and to further improve implementation of the Authority’s budget.
- (3) The revised procurement plan provides more structured and detailed information about the Authority’s plans to launch procurement procedures related to the operational activities of the Authority referred to in SPD 2023-2025.
- (4) The indicative values of the contracts included in the procurement plan referred to the total value of the contracts during the entire period of their duration with the objective to further improve multi-annual budget planning of the Authority.

¹ OJ L 186, 11.7.2019, p.21.

- (5) Section “2023 procurement plan” of the Annex III to the SPD 23-25 should be amended accordingly.

HAS ADOPTED THIS DECISION:

Article 1

Amendment of the SPD 23-25 Procurement Plan

Section “2023 procurement plan” of the Annex III to the SPD 23-25 shall be replaced by annex of this decision.

Article 2

Entry into force

This Decision shall enter into force on the day following that of its adoption.

Done by written procedure, 16 June 2023

For the Management Board

Tom BEVERS
Chair of the Management Board

ANNEX

2023 procurement plan

The 2023–2025 SPD, including the 2023 ELA annual work programme, is equivalent to a financing decision for the activities it covers in line with Article 72 of ELA's financial rules².

The implementation of the decision is subject to the availability of budget appropriations for the 2023 financial year.

Administrative appropriations will be implemented without a prior financing decision in line with Article 72(1) of ELA's financial rules.

ELA intends to launch the following procurement procedures related to the operational activities referred to in SPD 2023-2025:

Annual work programme activity reference	Type of procurement service	Type of contract	Indicative contract value, EUR
Activity 2 - EURES			22,125,000
Open procedure	service, supplies	FWC, SC/OF	22,000,000
Negotiated procedure	service, supplies	DC	125,000
Activity 3 - Cooperation and NLOs' office			2,000
Negotiated procedure	service	PO	2,000
Activity 5 - Concerted and joint inspection			30,000
Negotiated procedure	service, supplies	PO	30,000
Activity 7 - Labour mobility analysis			9,400,000
Open procedure	service	FWC, SC/OF	9,400,000
Activity 13 - Communication and awareness-raising campaigns			17,810,000
Open procedure	service, supplies	FWC, SC/OF	17,500,000
Negotiated procedure	service	FWC, SC/OF, PO	310,000
All operational activity			24,350,000
Open	service	FWC, SC/OF	23,600,000
Exceptional negotiated procedure without publication of a contract notice	service	FWC, SC/OF	750,000
Grand Total			73,717,000

NB: DC = direct contract; FWC = framework contract; SC = specific contract; OF = order form; PO = purchase order

² Decision No 21/2020 of 15 December 2020 of the Management Board on ELA's Financial Rules