



**Decision No 3/2023
of 15 February 2023
of the Management Board
on the carryover of the payment appropriations and assigned revenue
of the European Labour Authority from 2022 to 2023**

THE MANAGEMENT BOARD OF THE EUROPEAN LABOUR AUTHORITY,

Having regard to Regulation (EU) 2019/1149 of the European Parliament and of the Council establishing a European Labour Authority, amending the Regulations (EC) No 883/2004, (EU) No 492/2011, and (EU) 2016/589 and repealing the Decision (EU) 2016/344¹ (“the Founding Regulation” and “the Authority”),;

Having regard to the Regulation (EU, Euratom) 2018/10462 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, hereinafter called “General Financial Regulation”, and, in particular, Article 12 thereof;

Having regard to the Decision No 21/2020 of 15 December 2020 of the Management Board on ELA’s Financial Rules and in particular Article 12 thereof;

WHEREAS

- (1) Appropriations which have not been used by the end of the financial year for which they were entered should be cancelled, unless they are carried over.
- (2) The following appropriations may be carried over by a decision of the ELA Management Board and only to the following financial year:
 - a. commitment appropriations and non-differentiated appropriations, for which most of the preparatory stages of the commitment procedure have been completed by 31 December of the financial year.
 - b. payment appropriations which are needed to cover existing commitments or commitments linked to commitment appropriations carried over, where the payment appropriations provided for in the relevant budget lines for the following financial year are insufficient.
- (3) The ELA Management Board should take its decision on carry-overs by 15 February of the following financial year.
- (4) Appropriations should be automatically carried over in respect of appropriations corresponding to internal assigned revenue according to the ELA Financial Rules, automatic carryover does not require decision of the Management Board.

¹ OJ L 186, 11.7.2019, p.21.

HAS DECIDED AS FOLLOW:

Article 1

Carryover of payment appropriation from 2022 to 2023

1. The ELA Management Board adopts, with the breakdown detailed in the Annex I to this decision, the carryover of payment appropriation of EUR 4,000,000 which is needed to cover existing commitments the period of 2022 and 2023, where the payment appropriations provided for in the relevant budget lines for the following financial year are insufficient.
2. The ELA Management Board takes note of the automatic carryover of commitment and payment appropriation of EUR 30,292.92 corresponding to internal assigned revenue, presented in Annex I to this decision.

Article 2

Entry into force

1. This decision shall enter into force on the date of its adoption.

Done by written procedure, 15 February 2023

For the Management Board

Tom BEVERS

Chair of the Management Board

Annex I - Carryover of appropriations

Figures in EUR

	Budget heading	Fund Source	Commitment appropriations	Commitments made	Unused commitment appropriation	Payment appropriations	Payments made	Unused payment appropriation	Automatic Carryover of Commitment Appropriation to 2023
01	Early childhood centres and schools	C4	30,292.92		30,292.92	30,292.92		30,292.92	30,292.92
02	Tackling undeclared work	C1	723,377.34	415,370.13	308,007.21	1,148,377.34	576,209.03	572,168.31	
01	Capacity Building	C1	1,232,511.47	1,232,511.47		1,350,000.00	166,061.01	1,183,938.99	
00	EURES	C1	11,576,696.84	11,576,696.84		10,430,400.00	6,261,375.54	4,169,024.46	
02	Communication and Media	C1	962,900.00	958,851.40		962,900.00	227,310.32	735,589.68	
TOTAL									30,292.92