



**Decision No 13/2021
of 6 August 2021
of the Management Board
on the budget transfer 2021**

THE MANAGEMENT BOARD OF THE EUROPEAN LABOUR AUTHORITY,

Having regard to Regulation (EU) 2019/1149 of the European Parliament and of the Council establishing a European Labour Authority, amending Regulations (EC) No 883/2004, (EU) No 492/2011, and (EU) 2016/589 and repealing Decision (EU) 2016/344¹ (“the founding Regulation” and “the Authority”), and in particular Article 18 (b) thereof;

Having regard to the Regulation (EU, Euratom) 2018/10462 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, hereinafter called “General Financial Regulation”, and in particular Article 70 thereof;

Having regard to the Decision No 21/2020 of 15 December 2020 of the Management Board on ELA’s Financial Rules; and in particular Article 26 thereof;

HAS DECIDED AS FOLLOW:

Sole article

The Budget Transfer for the financial year 2021, as set out in the annex to this decision, is hereby adopted.

Done by written procedure

Brussels, 6 August 2021

For the Management Board

(e-signed)

Tom BEVERS

Chairperson of the Management Board

¹ OJ L 186, 11.7.2019, p.21.

Annex: Budget Transfer 2021

all figures in EUR

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|--|
| Salaries & allowances |
| - <i>Of which establishment plan posts</i> |
| - <i>Of which external personnel</i> |
| Expenditure relating to staff recruitment |
| Mission expenses |
| Socio-medical infrastructure |
| Training |
| External services |
| Receptions, events and representation |
| Other staff related expenditure |
| Title 1 - Staff expenditure |

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|--|
| Rental of buildings and associated costs |
| Information, communication technology and data processing |
| Movable property and associated costs |
| Current administrative expenditure |
| Postage / Telecommunications |
| Meeting expenses |
| Information and publishing |
| Other infrastructure and operating expenditure |
| Title 2 - Infrastructure and operating expenditure |

| |
|---|
| ENFORCEMENT |
| COOPERATION |
| INFORMATION |
| GOVERNANCE |
| Title 3 - Operational expenditure |
| Title 3 - Operational expenditure in % |

| |
|--------------|
| TOTAL |
|--------------|

COMMITMENTS APPROPRIATIONS

| Appropriations Budget 2021 | Appropriations to be transferred |
|----------------------------|----------------------------------|
| 7,222,000 | - 1,646,000 |
| 4,162,000 | - 1,507,000 |
| 3,060,000 | - 139,000 |
| 400,000 | 243,000 |
| 90,000 | - |
| 370,000 | 810,000 |
| 100,000 | 50,000 |
| 416,000 | 513,000 |
| 10,000 | 30,000 |
| 20,000 | - |
| 8,628,000 | - |

| | |
|------------------|------------------|
| - | 376,000.00 |
| 400,000 | 747,000 |
| 250,000 | - 32,000 |
| 25,000 | 229,000 |
| 25,000 | - |
| 300,000 | - |
| 400,000 | - |
| 35,000 | 73,000 |
| 1,435,000 | 1,393,000 |

| | |
|-------------------|--------------------|
| 3,375,000 | - 645,000 |
| 1,165,000 | - 548,000 |
| 8,980,400 | 50,000 |
| 636,100 | - 250,000 |
| 14,156,500 | - 1,393,000 |
| 100% | -9.84% |

| | |
|-------------------|----------|
| 24,219,500 | - |
|-------------------|----------|