



**Decision No 13/2020
of 8 December 2020
of the Management Board
on the budget transfer 2020**

THE MANAGEMENT BOARD OF THE EUROPEAN LABOUR AUTHORITY,

Having regard to Regulation (EU) 2019/1149 of the European Parliament and of the Council establishing a European Labour Authority, amending Regulations (EC) No 883/2004, (EU) No 492/2011, and (EU) 2016/589 and repealing Decision (EU) 2016/344¹ (“the founding Regulation” and “the Authority”), and in particular Article 18 (b) thereof;

Having regard to the Regulation (EU, Euratom) 2018/10462 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, hereinafter called “General Financial Regulation”, and in particular Article 70 thereof;

Having regard to the Commission delegated Regulation (EU) No 2019/7153 of 10 May 2019 on the framework financial regulation for the bodies referred to in Article 70 of Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council; hereinafter called the “Framework Financial Regulation” and in particular Article 26 thereof;

HAS DECIDED AS FOLLOW:

Sole article

The Budget Transfer for the financial year 2020, as set out in the annex to this decision, is hereby adopted.

Done by written procedure

Brussels, 8 December 2020

For the Management Board

(e-signed)

Tom BEVERS

Chairperson of the Management Board

¹ OJ L 186, 11.7.2019, p.21.

Annex: Budget Transfer 2020

	COMMITMENT APPROPRIATIONS	
	Appropriations Budget 2020	Appropriations to be transferred
Salaries & allowances	1.515.269,00 €	- 84.731,00 €
- <i>Of which establishment plan posts</i>	675.835,00 €	
- <i>Of which external personnel</i>	839.434,00 €	
Expenditure relating to staff recruitment	551.000,00 €	- €
Mission expenses	50.000,00 €	- €
Socio-medical infrastructure	527.500,00 €	- 401.865,74 €
Training	337.638,00 €	- 58.784,94 €
External services	490.000,00 €	85.209,03 €
Receptions, events and representation	100.951,00 €	- 100.000,39 €
Other staff related expenditure	- €	- €
Title I - Staff expenditure	3.572.358,00 €	- 475.442,04 €
Title I - Staff expenditure in %	100%	

Rental of buildings and associated costs	59.700,00 €	1.050.000,00 €
Information, communication technology and data processing	843.666,00 €	83.147,87 €
Movable property and associated costs	1.279.041,00 €	- 294.596,63 €
Current administrative expenditure	60.000,00 €	- 50.000,00 €
Postage / Telecommunications	40.000,00 €	- 40.000,00 €
Meeting expenses	179.075,00 €	- 124.869,99 €
Information and publishing	305.268,00 €	- 214.168,00 €
Other infrastructure and operating expenditure	151.500,00 €	- 16.500,00 €
Title II - Infrastructure and operating expenditure	2.918.250,00 €	393.013,25 €